

## CERTIFICATE

To the Clerk of Franklin County, State of Kansas

We, the undersigned officers of

**West Franklin Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2014/2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	89,087
None		
None		
TOTAL		89,087
Budget Summary	1	

Date Received: August 14, 2014  
Janet Laddock  
County Clerk

[Signature]  
[Signature]  
[Signature]  
[Signature]  
Commission Members

Permanent  
Recreation Commission Address

West Franklin Recreation Commission  
210 E. Franklin  
Pomona, KS 66076

Sponsoring  
USD/City Address

Franklin County  
315 S. Main  
Ottawa, KS 66067

Provide point of contact:  
Dustin Young  
POC phone number:  
785-665-0220

Other County: Osage County  
Other County: Anderson County  
Other County: Douglas County  
Other County: 0  
Other County: 0

**FUND PAGE**

Adopted Budget

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	26,671	25,098	12,090
Receipts:			
Ad Valorem 11	2,149		
Ad Valorem 12	64,971		
Ad Valorem 13		2,320	1,440
Ad Valorem 14		65,238	62,678
Motor Vehicle	11,517	11,714	11,407
Recreation Vehicle	245	226	226
Deliquent	2,196	2,468	1,390
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	81,078	81,966	77,141
<b>Resources Available</b>	107,749	107,064	89,231
Expenditures:			
Fees	1,937	430	1,000
Umpires	8,605	8,702	9,000
Field Maintenance	8,557	13,511	9,000
Supplies	22,317	28,324	25,000
Misc.	16,686	9,328	13,000
Facility Improvments	23,084	17,533	17,000
Equipment		10,710	10,000
Fixed Asset Equipment		5,375	4,000
Other	1,465	1,061	1,087
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	82,651	94,974	89,087
<b>Unencumbered Cash Balance</b>	25,098	12,090	144

**Dollar amount to be raised by 1.8 mill: \$ 69,257**

**Name of Recreation Commission:**

Street Address or P O Box:

City,State,ZIP

**Recreation Commission Point of Contact:**

Point of Contact Phone Number:

West Franklin Recreation Commission
210 E. Franklin
Pomona, KS 66076
Dustin Young
785-665-0220

**Enter Mill Rate Limitation:**

Mill Rate

1.80

**Enter County the budget is being submitted to:**

Franklin County

**Note:** If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:**

Street Address or P O Box:

City,State,ZIP

Franklin County
315 S. Main
Ottawa, KS 66067

**List Other Counties that levy taxes to support the Rec Comm.:**

1st County:

2nd County:

3rd County:

4th County:

5th County:

Osage County
Anderson County
Douglas County

**Enter year being budgeted:**

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

2014/2015

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

None
None

USD Jul. 1 City Jan. 1

Lease balance for year	2011	-3
Lease balance for year	2012	-2

0
0

**Computation to Determine Dollar Amount Levy Limitation**

<b><u>Name of County</u></b>	<b><u>July 1, Valuation:</u></b>		
Franklin County	34,255,060		
Osage County	4,017,317		
Anderson County	185,052		
Douglas County	18,844		
	0		
	0		
Total Counties Valuation:		38,476,273	
Mill Rate Limitation		1.80	
Dollar amount to be raised by 1.8 mill:			<u>\$ 69,257</u>

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:  
(total valuation of 38,476,273 multiplied by mill rate of 1.8 divided by 1000) = \$ 69,257  
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

The Governing Body of  
**West Franklin Recreation Commission**  
will meet on October 22, 2014 at 7:00 PM at Williamsburg Community Library for the  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at West Franklin District Office and will be  
available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**


The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2012/2013</b>	<b>Current Year Estimated 2013/2014</b>	<b>Proposed Budget Year 2014/2015</b>
General	82,651	94,974	89,087
None			
None			
<b>Totals</b>	<b>82,651</b>	<b>94,974</b>	<b>89,087</b>

Lease Purchases:

July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

  
West Franklin Recreation Commission  
Recreation Commission Treasurer

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please

Official Name: West Franklin Recreation Commission

Date: October 22, 2014 Must be at least 10 days between  
Latest date for notice to be published

Time: 7:00 PM

Location: Williamsburg Community Library

Available at: West Franklin District Office

### **Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Ike Recreation Room 132

Available at: Ike Recreation Office

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 11th day of October, 2014 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

*Jeanny Sharp*

Subscribed and sworn to me before this 11th day of October, 2014 A.D.



Notary Public

*Kathryn R. Miller*

My Commission expires November 3, 2015

Printer fees \$94.08

State of Kansas  
Recreation Commission  
2014/2015

(Published October 11, 2014)  
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West Franklin Recreation Commission

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Totals	82,651	94,974	89,087

Lease Purchases:	2011	2102	2013
July 1,	0	0	0

/s/Dealy D. Sims  
West Franklin Recreation Commission  
Recreation Commission Treasurer

# Williamsburg Recreation Commission Special Meeting

**Date & Time:** October 22, 2014

**Location:** Williamsburg Community Library

**Members Present:** Matt Froggatte, Dealy Sims, Jon Horne, and Jeff Link

**Members Present by Phone Conference:** Brian Hanner, Noel Young, Raymond Love, and Dustin Young

**Members Absent:** Guest: No guest were present as this hearing

**Recorder:** Jon Horne

## **Meeting called to order**

The meeting was called to order at 7:00 p.m. by Matt Froggatte for the purpose of approving of the 2015 Budget Amendment. Jeff made a motion to accept this action as the only business on the agenda for the meeting. Dealy seconded. Motion passed 8-0

## **New Business**

**2015 Budget Amendment:** A motion was made by Noel to approve the 2015 Budget Amendment. Seconded by Dealy. Motion passed 8-0

## **Adjournment**

Dealy made motion to adjourn, Raymond seconded Motion passed 8-0 Meeting was adjourned at 7:09 pm.

STATE OF KANSAS, FRANKLIN COUNTY, SS:

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# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 11th day of October, 2014 A.D.

State of Kansas  
Recreation Commission  
2014/2015

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/s/Dealy D. Sims  
West Franklin Recreation Commission  
Recreation Commission Treasurer

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*Jeanny Sharp*

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